

Performance Dashboard

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| Local Unit Name: Saginaw Charter Township |
| Local Unit Code: 731200 |

| | 2016 | 2017 | Trend | Performance |
|---|---------------|---------------|---------|-------------|
| Fiscal Stability | | | | |
| Annual General Fund expenditures per capita | \$193 | \$187 | ↓-3.4% | Positive |
| Fund Balance as % of annual General Fund expenditures | 69.9% | 73.6% | ↑ 5.3% | Positive |
| Unfunded pension & OPEB liability, as a % of annual General Fund revenue | 181% | 187% | ↑ 3.1% | Negative |
| Debt burden per capita | N/A | N/A | N/A | |
| Assessed values | 1,259,670,300 | 1,277,006,300 | ↑ 1.4% | Neutral |
| Taxable values | 1,221,402,095 | 1,223,170,035 | → 0.1% | Neutral |
| Bond Rating | AA- | AA- | | |
| Number of services delivered via cooperative venture | 22 | 22 | → 0.0% | Neutral |
| Economic Strength | | | | |
| % of community with access to high speed broadband | 100% | 100% | → 0.0% | Neutral |
| % of community age 25+ with Bachelor's degree or higher | 28% | 28% | → 0.0% | Neutral |
| Average age of critical infrastructure (years) | 23.16 | 22.99 | → -0.7% | Neutral |
| Average Home Sales Price | 136,600.00 | 125,400.00 | ↓ -8.2% | Neutral |
| Number of licensed businesses | 1,633.00 | 1,619.00 | → -0.9% | Neutral |
| Annual Jobless Rate | 2.90 | 2.90 | → 0.0% | Neutral |
| Public Safety | | | | |
| Violent crimes per thousand | 2.23 | 2.01 | ↓ -9.8% | Positive |
| Property crimes per thousand | 20.07 | 22.79 | ↑ 13.6% | Negative |
| Traffic injuries or fatalities | 123.00 | 118.00 | ↓ -4.1% | Positive |
| Quality of Life | | | | |
| Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets | 0.59 | 0.60 | ↑ 2.0% | Positive |
| Percent of General Fund expenditures committed to arts, culture and recreation | 26.1% | 24.3% | ↓ -7.0% | Neutral |
| Acres of parks per thousand residents | 6.77 | 6.78 | → 0.2% | Neutral |
| Number of Recreational programs offered | 75 | 75 | → 0.0% | Neutral |
| Public School Enrollment | 4,717 | 4,731 | → 0.3% | Neutral |
| Percent of community being provided with curbside recycling | 100% | 100% | → 0.0% | Neutral |