

## Performance Dashboard

**Local Unit Name: Saginaw Charter Township**

**Local Unit Code: 731200**

	2018	2019	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$180	\$180	→ 0.0%	Neutral
Fund Balance as % of annual General Fund expenditures	86.6%	94.2%	↑ 8.7%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	96%	62%	↓ -35.4%	Positive
Debt burden per capita	N/A	N/A	N/A	
Percentage of road funding provided by the General Fund	N/A	N/A	N/A	
Ratio of pensioners to employees	0.95	0.98	↑ 2.8%	Negative
Number of services delivered via cooperative venture	8	8	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	28%	35%	↑ 23.0%	Positive
Average age of critical infrastructure (years)	24.5	25.4	↑ 3.6%	Negative
<b>Public Safety</b>				
Violent crimes per thousand	3	2	↓ -20.7%	Positive
Property crimes per thousand	22	20	↓ -7.7%	Positive
Traffic injuries or fatalities	120	120	→ 0.0%	Neutral
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.28	0.41	↑ 46.0%	Positive
Percent of General Fund expenditures committed to arts, culture and recreation	24.2%	25.9%	↑ 6.9%	Neutral
Acres of parks per thousand residents	6.9	6.9	→ 0.2%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral