

Performance Dashboard

Local Unit Name: Saginaw Charter Township

Local Unit Code: 731200

	2019	2020	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$180	\$189	→ 5.2%	Neutral
Fund Balance as % of annual General Fund expenditures	94.2%	90.1%	→ -4.4%	Neutral
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	62%	74%	↑ 19.7%	Negative
Debt burden per capita	N/A	N/A	N/A	
Percentage of road funding provided by the General Fund	N/A	N/A	N/A	
Ratio of pensioners to employees	0.98	0.98	→ 0.1%	Neutral
Number of services delivered via cooperative venture	8	8	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	35%	33%	→ -4.6%	Neutral
Average age of critical infrastructure (years)	25.4	25.0	→ -1.4%	Neutral
Public Safety				
Violent crimes per thousand	2	2	→ 4.0%	Neutral
Property crimes per thousand	20	18	↓ -11.6%	Positive
Traffic injuries or fatalities	120	116	→ -3.3%	Neutral
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.41	0.41	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	25.9%	24.5%	→ -5.2%	Neutral
Acres of parks per thousand residents	6.9	6.9	→ 0.2%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral